

5 FAM 1020 INFORMATION TECHNOLOGY (IT) STRATEGIC PLAN

(TL:IM-30; 01-23-2001)

5 FAM 1021 GENERAL POLICY

(TL:IM-30; 01-23-2001)

a. Following guidance from OMB (OMB Circular Bulletin A-130, Section 8b(2)), the Chief Information Officer (CIO) must develop and maintain an information technology strategic plan, which explains how IT activities support the achievement of Department foreign policy goals during a five-year time span. The CIO must review the IT Strategic Plan annually to identify changes in the Department's mission, policy direction, technological capabilities, and resource levels and submit it to OMB. IRM/APR/IAP/PL, the Planning Division, prepares this plan.

b. The Information Technology Program Board (ITPB) will approve the IT Strategic Plan verifying that the Plan fully supports the Department of State Strategic Plan.

c. The ITPB will use the IT Strategic Plan as a guide to control the allocation of IT development funds available in the Department's IT Central Fund. The ITPB uses the IT Strategic Plan to justify requests for and use of funding.

d. The Department's IT Strategic Plan will include:

(1) Department mission and strategic goals;

(2) IT vision for the next five years, including associated assumptions and a description of how the IT vision supports the Department's mission and goals;

(3) IT goals and objectives to be achieved during the planning period;

(4) Strategies for achieving the goals and objectives;

(5) A description of the management planning process;

(6) Priorities and dependencies;

(7) Estimated costs for implementing the plan; and

(8) A description of any major information technology acquisition program, or any phase or increment of such a program, that has significantly deviated from the cost, performance, or schedule goals.

5 FAM 1022 THROUGH 1029 UNASSIGNED